INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**20.637.674.551,00**	**6.672.911.779,65**	**32,33%**	**6.207.992.107,18**	**30,08%**	**1.968.454.277,44**	**9,54%**	**13.964.762.771,35**	**67,67%**	**4.704.457.502,21**	**22,80%**
01	**Total**	**74.890.649,17**	**13.732.356,12**	**18,34%**	**11.993.512,19**	**16,01%**	**6.728.089,19**	**8,98%**	**61.158.293,05**	**81,66%**	**7.004.266,93**	**9,35%**
	911N	74.890.649,17	13.732.356,12	18,34%	11.993.512,19	16,01%	6.728.089,19	8,98%	61.158.293,05	81,66%	7.004.266,93	9,35%
02	**Total**	**9.521.166,00**	**2.510.254,56**	**26,36%**	**2.510.254,56**	**26,36%**	**1.151.173,76**	**12,09%**	**7.010.911,44**	**73,64%**	**1.359.080,80**	**14,27%**
	911O	9.521.166,00	2.510.254,56	26,36%	2.510.254,56	26,36%	1.151.173,76	12,09%	7.010.911,44	73,64%	1.359.080,80	14,27%
03	**Total**	**1.672.529,38**	**214.798,63**	**12,84%**	**214.798,63**	**12,84%**	**214.798,63**	**12,84%**	**1.457.730,75**	**87,16%**	**0,00**	**0,00%**
	912M	1.672.529,38	214.798,63	12,84%	214.798,63	12,84%	214.798,63	12,84%	1.457.730,75	87,16%	0,00	0,00%
04	**Total**	**321.452.425,53**	**108.242.102,09**	**33,67%**	**87.729.270,84**	**27,29%**	**26.900.126,73**	**8,37%**	**213.210.323,44**	**66,33%**	**81.341.975,36**	**25,30%**
	331M	28.393.518,82	12.700.852,24	44,73%	12.700.852,24	44,73%	3.767.263,86	13,27%	15.692.666,58	55,27%	8.933.588,38	31,46%
	332A	7.691.013,41	2.049.862,62	26,65%	2.008.235,68	26,11%	854.367,80	11,11%	5.641.150,79	73,35%	1.195.494,82	15,54%
	332B	43.283.622,65	11.595.277,76	26,79%	7.786.339,00	17,99%	3.969.243,02	9,17%	31.688.344,89	73,21%	7.626.034,74	17,62%
	333A	18.251.055,94	5.628.675,12	30,84%	5.013.295,23	27,47%	1.015.700,14	5,57%	12.622.380,82	69,16%	4.612.974,98	25,28%
	334A	74.438.186,10	26.234.481,27	35,24%	21.627.531,00	29,05%	6.811.193,08	9,15%	48.203.704,83	64,76%	19.423.288,19	26,09%
	336A	58.415.875,15	22.380.205,02	38,31%	15.966.363,70	27,33%	7.735.305,86	13,24%	36.035.670,13	61,69%	14.644.899,16	25,07%
	337C	14.254.350,00	2.643.042,21	18,54%	2.643.042,21	18,54%	972.857,72	6,82%	11.611.307,79	81,46%	1.670.184,49	11,72%
	432A	76.724.803,46	25.009.705,85	32,60%	19.983.611,78	26,05%	1.774.195,25	2,31%	51.715.097,61	67,40%	23.235.510,60	30,28%
07	**Total**	**513.572.901,02**	**389.563.603,99**	**75,85%**	**382.774.576,21**	**74,53%**	**2.604.907,34**	**0,51%**	**124.009.297,03**	**24,15%**	**386.958.696,65**	**75,35%**
	928M	105.658.830,46	25.891.852,74	24,51%	25.412.669,29	24,05%	453.538,64	0,43%	79.766.977,72	75,49%	25.438.314,10	24,08%
	928N	75.710.870,38	40.862.119,87	53,97%	34.553.564,39	45,64%	1.118.357,36	1,48%	34.848.750,51	46,03%	39.743.762,51	52,49%
	942M	332.203.200,18	322.809.631,38	97,17%	322.808.342,53	97,17%	1.033.011,34	0,31%	9.393.568,80	2,83%	321.776.620,04	96,86%
11	**Total**	**935.081.613,26**	**258.315.511,56**	**27,62%**	**246.274.830,30**	**26,34%**	**85.432.528,46**	**9,14%**	**676.766.101,70**	**72,38%**	**172.882.983,10**	**18,49%**
	112A	115.763.679,32	83.730.502,52	72,33%	76.217.402,52	65,84%	11.730.346,10	10,13%	32.033.176,80	27,67%	72.000.156,42	62,20%
	112B	84.656.094,52	7.029.183,64	8,30%	6.963.932,50	8,23%	2.456.235,08	2,90%	77.626.910,88	91,70%	4.572.948,56	5,40%
	112C	348.154.561,05	53.516.852,91	15,37%	53.516.852,91	15,37%	53.516.852,91	15,37%	294.637.708,14	84,63%	0,00	0,00%
	114A	43.411.727,04	22.669.261,95	52,22%	22.660.590,38	52,20%	6.598.197,23	15,20%	20.742.465,09	47,78%	16.071.064,72	37,02%
	921Q	5.342.156,78	1.206.170,13	22,58%	1.206.170,13	22,58%	700.163,63	13,11%	4.135.986,65	77,42%	506.006,50	9,47%
	921R	7.838.860,17	1.339.051,38	17,08%	1.339.051,38	17,08%	785.384,76	10,02%	6.499.808,79	82,92%	553.666,62	7,06%
	921S	9.406.076,38	1.203.029,85	12,79%	1.202.100,87	12,78%	1.190.023,01	12,65%	8.203.046,53	87,21%	13.006,84	0,14%
	921T	14.720.006,49	7.475.884,47	50,79%	7.475.884,47	50,79%	500.938,95	3,40%	7.244.122,02	49,21%	6.974.945,52	47,38%
	921U	3.793.251,23	1.061.431,25	27,98%	1.061.431,25	27,98%	341.094,35	8,99%	2.731.819,98	72,02%	720.336,90	18,99%
	921X	1.502.867,93	179.695,35	11,96%	179.695,35	11,96%	179.695,35	11,96%	1.323.172,58	88,04%	0,00	0,00%
	924M	61.705.342,99	18.747.021,97	30,38%	17.191.061,95	27,86%	5.470.469,91	8,87%	42.958.321,02	69,62%	13.276.552,06	21,52%
	942N	206.651.406,81	55.140.913,26	26,68%	52.483.147,91	25,40%	1.400.343,01	0,68%	151.510.493,55	73,32%	53.740.570,25	26,01%
	942O	32.135.582,55	5.016.512,88	15,61%	4.777.508,68	14,87%	562.784,17	1,75%	27.119.069,67	84,39%	4.453.728,71	13,86%
12	**Total**	**321.342.911,08**	**104.568.425,88**	**32,54%**	**73.246.934,30**	**22,79%**	**30.457.294,84**	**9,48%**	**216.774.485,20**	**67,46%**	**74.111.131,04**	**23,06%**
	241N	66.033.030,75	25.932.855,89	39,27%	8.332.855,89	12,62%	3.986.956,06	6,04%	40.100.174,86	60,73%	21.945.899,83	33,23%
	422B	7.156.770,39	1.103.512,74	15,42%	1.103.512,74	15,42%	817.196,15	11,42%	6.053.257,65	84,58%	286.316,59	4,00%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	431A	8.383.399,48	2.764.761,14	32,98%	2.143.980,61	25,57%	462.481,79	5,52%	5.618.638,34	67,02%	2.302.279,35	27,46%
	433A	6.965.868,34	3.253.730,17	46,71%	3.253.730,17	46,71%	2.368.616,40	34,00%	3.712.138,17	53,29%	885.113,77	12,71%
	463A	16.478.272,23	10.719.534,16	65,05%	219.534,16	1,33%	133.866,16	0,81%	5.758.738,07	34,95%	10.585.668,00	64,24%
	492A	6.650.762,28	1.211.588,82	18,22%	1.211.588,82	18,22%	741.742,85	11,15%	5.439.173,46	81,78%	469.845,97	7,06%
	492B	2.078.938,19	381.110,18	18,33%	381.110,18	18,33%	230.127,54	11,07%	1.697.828,01	81,67%	150.982,64	7,26%
	921M	9.147.893,41	1.037.753,76	11,34%	1.037.753,76	11,34%	1.037.753,76	11,34%	8.110.139,65	88,66%	0,00	0,00%
	921N	29.123.272,05	5.125.637,97	17,60%	3.251.734,79	11,17%	2.122.488,70	7,29%	23.997.634,08	82,40%	3.003.149,27	10,31%
	921V	2.619.494,79	1.087.082,38	41,50%	1.087.082,38	41,50%	191.471,27	7,31%	1.532.412,41	58,50%	895.611,11	34,19%
	923A	37.875.973,86	7.558.170,59	19,96%	6.855.832,81	18,10%	1.879.072,17	4,96%	30.317.803,27	80,04%	5.679.098,42	14,99%
	923C	3.200.209,06	874.808,79	27,34%	873.509,15	27,30%	321.655,73	10,05%	2.325.400,27	72,66%	553.153,06	17,28%
	923M	44.714.192,84	24.891.860,02	55,67%	24.876.365,29	55,63%	6.201.348,76	13,87%	19.822.332,82	44,33%	18.690.511,26	41,80%
	931M	5.906.622,46	993.044,99	16,81%	993.044,99	16,81%	704.026,49	11,92%	4.913.577,47	83,19%	289.018,50	4,89%
	931N	5.913.886,84	757.377,72	12,81%	757.377,72	12,81%	757.377,72	12,81%	5.156.509,12	87,19%	0,00	0,00%
	931P	29.545.054,20	3.632.887,27	12,30%	3.625.211,55	12,27%	3.446.534,41	11,67%	25.912.166,93	87,70%	186.352,86	0,63%
	932M	39.549.269,91	13.242.709,29	33,48%	13.242.709,29	33,48%	5.054.578,88	12,78%	26.306.560,62	66,52%	8.188.130,41	20,70%
14	**Total**	**3.249.247.529,72**	**968.938.399,54**	**29,82%**	**892.082.487,65**	**27,46%**	**214.265.052,90**	**6,59%**	**2.280.309.130,18**	**70,18%**	**754.673.346,64**	**23,23%**
	261A	430.128.177,23	212.670.385,12	49,44%	157.224.679,74	36,55%	1.932.665,14	0,45%	217.457.792,11	50,56%	210.737.719,98	48,99%
	261B	183.012.402,20	79.486.406,93	43,43%	70.935.434,85	38,76%	10.942.335,45	5,98%	103.525.995,27	56,57%	68.544.071,48	37,45%
	451M	23.261.882,42	4.525.258,37	19,45%	4.525.258,37	19,45%	2.012.379,60	8,65%	18.736.624,05	80,55%	2.512.878,77	10,80%
	453A	294.212.714,65	218.354.703,12	74,22%	212.967.609,31	72,39%	3.463.490,20	1,18%	75.858.011,53	25,78%	214.891.212,92	73,04%
	453B	284.478.239,96	215.889.647,94	75,89%	214.660.561,54	75,46%	3.061.718,82	1,08%	68.588.592,02	24,11%	212.827.929,12	74,81%
	453M	51.730.387,97	29.365.422,39	56,77%	24.378.167,58	47,13%	1.745.178,05	3,37%	22.364.965,58	43,23%	27.620.244,34	53,39%
	453N	1.982.423.725,29	208.646.575,67	10,52%	207.390.776,26	10,46%	191.107.285,64	9,64%	1.773.777.149,62	89,48%	17.539.290,03	0,88%
15	**Total**	**6.429.299.346,83**	**2.190.358.216,25**	**34,07%**	**2.141.429.564,34**	**33,31%**	**1.044.369.797,47**	**16,24%**	**4.238.941.130,58**	**65,93%**	**1.145.988.418,78**	**17,82%**
	321M	108.917.642,15	24.380.209,44	22,38%	24.380.209,44	22,38%	12.626.375,77	11,59%	84.537.432,71	77,62%	11.753.833,67	10,79%
	321O	607.147,28	74.634,64	12,29%	74.634,64	12,29%	65.450,84	10,78%	532.512,64	87,71%	9.183,80	1,51%
	321P	144.735.227,41	116.579.720,75	80,55%	104.394.541,07	72,13%	8.193.429,35	5,66%	28.155.506,66	19,45%	108.386.291,40	74,89%
	322A	1.278.821.230,37	252.802.134,88	19,77%	252.799.899,82	19,77%	195.855.150,22	15,32%	1.026.019.095,49	80,23%	56.946.984,66	4,45%
	322B	1.326.095.478,99	247.766.339,94	18,68%	247.766.339,94	18,68%	236.487.205,49	17,83%	1.078.329.139,05	81,32%	11.279.134,45	0,85%
	322C	1.117.067.912,94	1.038.317.646,43	92,95%	1.031.566.146,43	92,35%	257.479.165,82	23,05%	78.750.266,51	7,05%	780.838.480,61	69,90%
	322D	10.649.090,00	2.930.039,98	27,51%	2.891.657,88	27,15%	1.837.506,90	17,26%	7.719.050,02	72,49%	1.092.533,08	10,26%
	322E	104.266.846,90	16.833.728,32	16,14%	16.475.230,58	15,80%	15.754.019,02	15,11%	87.433.118,58	83,86%	1.079.709,30	1,04%
	322F	27.830.629,00	10.661.250,03	38,31%	9.874.962,96	35,48%	7.675.089,21	27,58%	17.169.378,97	61,69%	2.986.160,82	10,73%
	322G	114.998.497,00	12.071.388,62	10,50%	12.071.388,62	10,50%	12.071.388,62	10,50%	102.927.108,38	89,50%	0,00	0,00%
	322O	52.925.435,43	16.081.035,12	30,38%	15.975.074,24	30,18%	6.644.442,97	12,55%	36.844.400,31	69,62%	9.436.592,15	17,83%
	322P	372.373.813,55	61.734.360,64	16,58%	61.734.360,64	16,58%	61.608.039,78	16,54%	310.639.452,91	83,42%	126.320,86	0,03%
	323M	1.582.632.855,47	305.360.770,48	19,29%	291.120.650,91	18,39%	220.157.380,41	13,91%	1.277.272.084,99	80,71%	85.203.390,07	5,38%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	324M	27.000.352,00	15.284.307,15	56,61%	15.233.778,18	56,42%	6.839.124,28	25,33%	11.716.044,85	43,39%	8.445.182,87	31,28%
	466A	160.377.188,34	69.480.649,83	43,32%	55.070.688,99	34,34%	1.076.028,79	0,67%	90.896.538,51	56,68%	68.404.621,04	42,65%
16	**Total**	**309.713.221,28**	**154.907.730,70**	**50,02%**	**133.410.510,26**	**43,08%**	**23.864.124,34**	**7,71%**	**154.805.490,58**	**49,98%**	**131.043.606,36**	**42,31%**
	261O	10.749.291,32	1.098.914,45	10,22%	844.814,45	7,86%	436.666,26	4,06%	9.650.376,87	89,78%	662.248,19	6,16%
	261P	12.223.073,78	1.837.662,56	15,03%	1.825.162,56	14,93%	1.406.666,66	11,51%	10.385.411,22	84,97%	430.995,90	3,53%
	334D	5.496.107,73	901.937,28	16,41%	901.937,28	16,41%	797.769,06	14,52%	4.594.170,45	83,59%	104.168,22	1,90%
	411A	64.114.800,05	35.359.290,80	55,15%	26.289.908,92	41,00%	3.985.901,24	6,22%	28.755.509,25	44,85%	31.373.389,56	48,93%
	456A	45.662.580,78	29.996.726,27	65,69%	28.647.953,16	62,74%	4.227.410,18	9,26%	15.665.854,51	34,31%	25.769.316,09	56,43%
	456B	37.431.348,05	19.988.270,51	53,40%	18.155.318,23	48,50%	1.480.766,29	3,96%	17.443.077,54	46,60%	18.507.504,22	49,44%
	456M	33.786.387,16	12.917.498,99	38,23%	12.917.498,99	38,23%	4.186.453,41	12,39%	20.868.888,17	61,77%	8.731.045,58	25,84%
	456N	70.785.508,86	46.903.719,06	66,26%	38.048.818,15	53,75%	4.715.958,05	6,66%	23.881.789,80	33,74%	42.187.761,01	59,60%
	467A	26.483.287,24	5.255.459,80	19,84%	5.130.847,54	19,37%	2.330.674,47	8,80%	21.227.827,44	80,16%	2.924.785,33	11,04%
	932O	2.980.836,31	648.250,98	21,75%	648.250,98	21,75%	295.858,72	9,93%	2.332.585,33	78,25%	352.392,26	11,82%
17	**Total**	**272.998.111,97**	**81.004.851,91**	**29,67%**	**78.201.143,85**	**28,65%**	**12.745.856,86**	**4,67%**	**191.993.260,06**	**70,33%**	**68.258.995,05**	**25,00%**
	311M	32.320.970,12	10.595.786,03	32,78%	8.557.607,27	26,48%	3.051.391,25	9,44%	21.725.184,09	67,22%	7.544.394,78	23,34%
	311N	25.986.199,68	2.947.130,19	11,34%	2.947.130,19	11,34%	2.870.326,01	11,05%	23.039.069,49	88,66%	76.804,18	0,30%
	311O	5.420.641,05	634.895,71	11,71%	634.895,71	11,71%	542.737,27	10,01%	4.785.745,34	88,29%	92.158,44	1,70%
	312D	20.699.715,09	3.987.883,83	19,27%	3.987.883,83	19,27%	1.195.804,49	5,78%	16.711.831,26	80,73%	2.792.079,34	13,49%
	313B	188.570.586,03	62.839.156,15	33,32%	62.073.626,85	32,92%	5.085.597,84	2,70%	125.731.429,88	66,68%	57.753.558,31	30,63%
19	**Total**	**2.656.315.362,16**	**1.713.598.887,39**	**64,51%**	**1.605.979.959,19**	**60,46%**	**314.475.173,74**	**11,84%**	**942.716.474,77**	**35,49%**	**1.399.123.713,65**	**52,67%**
	231A	92.921.948,11	70.285.313,55	75,64%	70.285.313,55	75,64%	14.169.325,92	15,25%	22.636.634,56	24,36%	56.115.987,63	60,39%
	231B	16.153.828,52	6.669.209,57	41,29%	6.549.135,79	40,54%	2.052.256,35	12,70%	9.484.618,95	58,71%	4.616.953,22	28,58%
	231C	19.107.462,06	3.963.333,87	20,74%	3.598.220,09	18,83%	2.413.426,63	12,63%	15.144.128,19	79,26%	1.549.907,24	8,11%
	231D	474.380.967,88	339.347.222,24	71,53%	310.646.677,76	65,48%	65.604.383,82	13,83%	135.033.745,64	28,47%	273.742.838,42	57,71%
	231E	3.956.448,30	2.756.077,99	69,66%	2.689.048,83	67,97%	462.380,56	11,69%	1.200.370,31	30,34%	2.293.697,43	57,97%
	231F	336.824.044,96	302.045.222,50	89,67%	300.127.748,61	89,11%	48.995.483,72	14,55%	34.778.822,46	10,33%	253.049.738,78	75,13%
	231G	65.503.962,66	16.449.158,36	25,11%	15.645.674,67	23,89%	9.171.054,65	14,00%	49.054.804,30	74,89%	7.278.103,71	11,11%
	231H	242.379.797,14	65.253.267,98	26,92%	63.226.950,44	26,09%	36.676.158,35	15,13%	177.126.529,16	73,08%	28.577.109,63	11,79%
	231I	638.550.870,95	543.168.696,66	85,06%	517.159.353,60	80,99%	69.817.249,86	10,93%	95.382.174,29	14,94%	473.351.446,80	74,13%
	231J	62.208.761,39	14.681.654,71	23,60%	14.308.208,05	23,00%	8.873.800,80	14,26%	47.527.106,68	76,40%	5.807.853,91	9,34%
	232A	19.013.391,19	5.546.131,57	29,17%	5.485.051,34	28,85%	1.802.916,27	9,48%	13.467.259,62	70,83%	3.743.215,30	19,69%
	232B	41.326.619,58	27.266.861,27	65,98%	25.569.747,00	61,87%	7.929.714,73	19,19%	14.059.758,31	34,02%	19.337.146,54	46,79%
	232E	225.896.129,25	71.500.826,39	31,65%	62.227.713,85	27,55%	3.493.873,81	1,55%	154.395.302,86	68,35%	68.006.952,58	30,11%
	232F	206.467.641,11	175.365.567,53	84,94%	143.677.791,39	69,59%	31.592.061,79	15,30%	31.102.073,58	15,06%	143.773.505,74	69,63%
	239M	67.246.844,46	22.651.573,17	33,68%	22.139.081,42	32,92%	5.289.986,51	7,87%	44.595.271,29	66,32%	17.361.586,66	25,82%
	239N	129.409.069,12	40.338.703,70	31,17%	37.447.618,47	28,94%	5.434.475,64	4,20%	89.070.365,42	68,83%	34.904.228,06	26,97%
	239O	14.967.575,48	6.310.066,33	42,16%	5.196.624,33	34,72%	696.624,33	4,65%	8.657.509,15	57,84%	5.613.442,00	37,50%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2024 al 29-02-2024

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20	**Total**	**807.875.335,50**	**451.783.742,85**	**55,92%**	**316.971.366,68**	**39,24%**	**37.614.742,62**	**4,66%**	**356.091.592,65**	**44,08%**	**414.169.000,23**	**51,27%**
	241A	408.254.613,78	225.477.248,43	55,23%	214.008.379,63	52,42%	13.174.788,75	3,23%	182.777.365,35	44,77%	212.302.459,68	52,00%
	241M	330.184.061,21	198.014.956,51	59,97%	74.832.702,82	22,66%	16.118.243,31	4,88%	132.169.104,70	40,03%	181.896.713,20	55,09%
	494M	32.639.335,00	7.554.971,97	23,15%	7.554.971,97	23,15%	3.201.992,91	9,81%	25.084.363,03	76,85%	4.352.979,06	13,34%
	923M	36.797.325,51	20.736.565,94	56,35%	20.575.312,26	55,92%	5.119.717,65	13,91%	16.060.759,57	43,65%	15.616.848,29	42,44%
25	**Total**	**3.974.627.396,00**	**158.573.229,56**	**3,99%**	**158.573.229,56**	**3,99%**	**154.780.941,94**	**3,89%**	**3.816.054.166,44**	**96,01%**	**3.792.287,62**	**0,10%**
	951M	3.974.627.396,00	158.573.229,56	3,99%	158.573.229,56	3,99%	154.780.941,94	3,89%	3.816.054.166,44	96,01%	3.792.287,62	0,10%
26	**Total**	**709.023.728,99**	**76.599.668,62**	**10,80%**	**76.599.668,62**	**10,80%**	**12.849.668,62**	**1,81%**	**632.424.060,37**	**89,20%**	**63.750.000,00**	**8,99%**
	929N	709.023.728,99	76.599.668,62	10,80%	76.599.668,62	10,80%	12.849.668,62	1,81%	632.424.060,37	89,20%	63.750.000,00	8,99%
30	**Total**	**51.040.323,11**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**51.040.323,11**	**100,00%**	**0,00**	**0,00%**
	929N	51.040.323,11	0,00	0,00%	0,00	0,00%	0,00	0,00%	51.040.323,11	100,00%	0,00	0,00%